Leadership Education Across Districts and Divisions
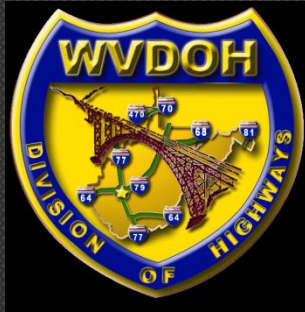

Programming Division

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Presentation Topics

- Division Introduction

- Responsibilities of the Programming Division

- Federal Projects

- State Projects

- Projects …… Where Do They Go?!?

- Questions and Comments

Division Introduction

- Who is the Programming Division?
  - Recently used to be part of the Program Planning and Administration Division

  - Previously Referred to as Project Control and Program Administration

Division Introduction

- How is the Division comprised?
  - Three Sections

    - Project Programming Section

    - Program Oversight Section

    - Administrative Section
      - (Shared with the Planning Division)

Division Introduction

- Project Programming Section

  – Joe Weiskircher – Acting Section Head

  – Janet Ebarb – Program Analyst

  – Eva Melancon – Project Scheduling
  Coordinator

http://upload.wikimedia.org/wikipedia/commons/7/76/NewRiverBridge_West_virginia.jpg

Division Introduction

- Project Programming Section
  - Federal Aid Funding Unit

    - Tressie Bryant – Technician

    - Brandy Patterson – Technician

    - Philip Casto – Technician

    - Lisa Raines – Technician

http://albanynick.com/wp-content/uploads/2011/07/Roundabout.jpg

Division Introduction

- Project Programming Section
  - State / Other Funding Unit

    - Edward Raines – Technician

    - Kimilen Carroll – Technician

    - Jim Chappelle – Technician

http://soelchgroup.com/images/5-guardrail.jpg

Division Introduction

- Program Oversight Section

  – Rob Watson – Acting Section Head

  – Patty Shirk – Secretary

  – Crystal Lane – Clerical Temporary

http://www.pleasurehorse.com/wp-content/uploads/2011/03/Man-looking-over-laptop.jpg

Division Introduction

- Program Oversight Section
  - Program Development Unit

    - Anthony Carovillano – Unit Leader

    - Ken Given - Technician

Division Introduction

- **Program Oversight Section**
  - Regional Program Managers
    - Eva Melancon – District One
      - Office No. (304) 558-9611
    - Elizabeth Lilly – District Two
      - Office No. (304) 558-9602, Cell No. (304) 415-9301
    - Beth Dawkins – Districts Three and Seven
      - Cell No. (304) 415-9302

Division Introduction

- **Program Oversight Section**
    - **Regional Program Managers**
        - A. J. Bernatowicz – Districts Four and Six
            - Office No. (304) 329-3243, Cell No. (304) 415-9374
        - Ben Shaffer – Districts Five and Eight
            - Cell No. (304) 591-3812
        - Mike Adkins – Districts Nine and Ten
            - Office No. (304) 487-5286, Cell No. (304) 206-4067

Responsibilities of the Programming Division

- Execution of the Highway Program
  - Federal Statewide Transportation Improvement Program

    - 6 Year Federal Highways Administration Document
      - First 4 Years Required and Next 2 Years for Information

    - All Federal Aid Projects must be Approved and on the Federal STIP
      - Amendment and Adjustments Done Regularly

Responsibilities of the Programming Division

- Execution of the Highway Program
  - Federal Statewide Transportation Improvement Program

    - Metropolitan Planning Organizations (MPOs)
      - Transportation Improvement Plan (TIP)
      - Projects First Approved in TIP then in STIP

http://americaexplained.files.wordpress.com/2010/12/rubber-hits-the-road.jpg

Responsibilities of the Programming Division

- Execution of the Highway Program
  - State Statewide Transportation Improvement Program
    - Same Time Frame as Federal STIP

  - Discretionary Projects from the Program Review Committee

Responsibilities of the Programming Division

- Monitor the Health of the Highway Program
  - Projects Under Construction Report

  - TRIP Report

  - Federal and State STIP Updates

  - Budgets and Associated Established Allocation Limits

Federal Projects

- Project Types
  - Congestion Management Air Quality

  - Federal Lands Access Program

  - Surface Transportation Program

  - National Highway Performance Program

Federal Projects

- Project Types
  - State Planning and Research

  - Appalachian Development Highway System

  - Rail Highway Crossing Program

State Projects

- Project Types
  - Resurfacing

  - Slips/Slides

  - Bridge Repairs and Replacements

State Projects

- Project Types
  - Guardrail

  - Renovation

  - Industrial Development

State Projects

- Allocations
  - A - Resurfacing, Surface Treatment, Stone Stabilization
  - B – Renovation (Skip Patching, Guardrail, Structures > 20')
  - C – Bridge

Projects…………
Where Do They Go ?!?
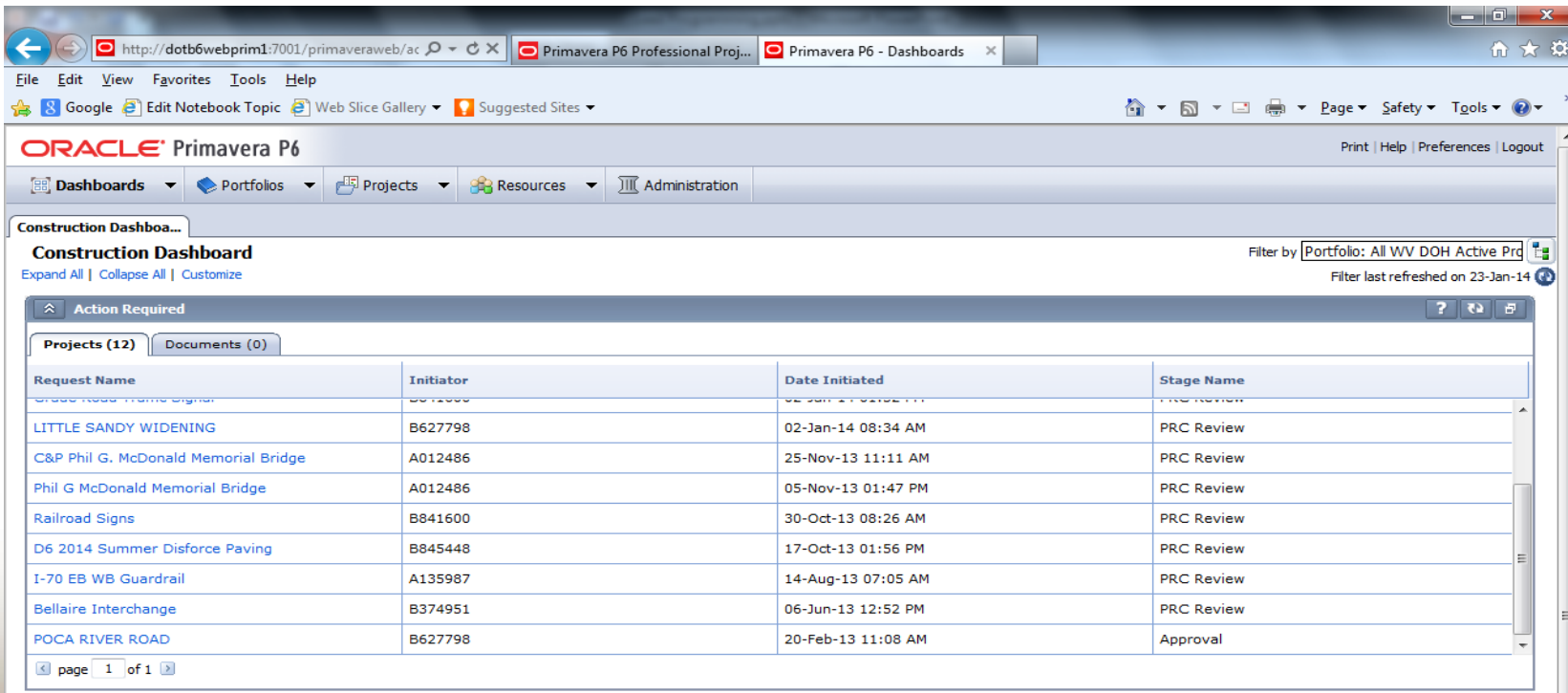
- The Role of the Program Review Committee

  - a.k.a. "The PRC"

  - The Official Project Approval Body of the WVDOH

  - PRC Reviews Notes and Requests from the Programming Division and Makes Decisions

  - Meetings Occur at 9:15 a.m. on Mondays

Projects…………..
Where Do They Go ?!?

- ## Where Do I Start?

  - ### Initiation Process in Primavera P6

Projects………….
Where Do They Go ?!?

– Initiation Process in Primavera P6

Stage 1 – Initiate

Stage 2 – Approval

Stage 3 – Program Planning

Stage 4 – PRC Review

Stage 5 – State Project No. Assignment

Projects………..
Where Do They Go ?!?

- How Projects are Funded After Initiated
  - Authorization

  - BF-98 Process
    - Remote Entry Management Information System (REMIS)
    - Fiscal Management Information System (FMIS)

Projects............ Where Do They Go ?!?

- How Projects are Funded After Initiated
  - State Funding Types

  - Federal Funding Types

  - AC Bank

Projects…………. Where Do They Go ?!?

- Project Updates and Monitoring
  - Roles of the Regional Program Manager

Questions and Comments?